Budget Plan on One-off Grant for Promotion of Self-directed Language Learning (English Language) (2026-2027)

	Item	Budget (2026-2027)
1	Excursion	$7,500
2	Drama/ Musical Performances	$13,000
3	English Proficiency Enhancement Platform	$50,000
4	English Activities (including gifts)	$8,000
5	Hire Supporting Staff	$22,000
6	Self-directed learning materials	$6,500
	Sub-total	**$107,000**